

Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021

Hora: 10:54:11

Ejercicio Financiero Fiscal: 2021

Institucion: 4203 Escuela Nacional de Agricultura
Agrupación Operacional : 3 Recursos de Caracter Especial

Página 1 de 7													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0101 21 1													
51101	\$42,170.00	\$42,170.00	\$42,175.00	\$42,170.00	\$42,170.00	\$42,180.00	\$42,170.00	\$42,170.00	\$42,175.00	\$42,170.00	\$42,170.00	\$42,180.00	\$506,070.00
51103												\$24,185.00	\$24,185.00
Total Cuenta :511	\$42,170.00	\$42,170.00	\$42,175.00	\$42,170.00	\$42,170.00	\$42,180.00	\$42,170.00	\$42,170.00	\$42,175.00	\$42,170.00	\$42,170.00	\$66,365.00	\$530,255.00
51201	\$575.00	\$575.00	\$580.00	\$580.00	\$575.00	\$580.00	\$575.00	\$575.00	\$580.00	\$575.00	\$580.00	\$580.00	\$6,930.00
51203												\$460.00	\$460.00
Total Cuenta :512	\$575.00	\$575.00	\$580.00	\$580.00	\$575.00	\$580.00	\$575.00	\$575.00	\$580.00	\$575.00	\$580.00	\$1,040.00	\$7,390.00
51401	\$3,225.00	\$3,225.00	\$3,230.00	\$3,225.00	\$3,225.00	\$3,240.00	\$3,225.00	\$3,225.00	\$3,230.00	\$3,225.00	\$3,225.00	\$3,235.00	\$38,735.00
51402	\$40.00	\$45.00	\$45.00	\$40.00	\$45.00	\$45.00	\$40.00	\$45.00	\$45.00	\$40.00	\$45.00	\$45.00	\$520.00
Total Cuenta :514	\$3,265.00	\$3,270.00	\$3,275.00	\$3,265.00	\$3,270.00	\$3,285.00	\$3,265.00	\$3,270.00	\$3,275.00	\$3,265.00	\$3,270.00	\$3,280.00	\$39,255.00
51501	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$33,600.00
51502	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$540.00
Total Cuenta :515	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$34,140.00
Total Rubro :51	\$48,855.00	\$48,860.00	\$48,875.00	\$48,860.00	\$48,860.00	\$48,890.00	\$48,855.00	\$48,860.00	\$48,875.00	\$48,855.00	\$48,865.00	\$73,530.00	\$611,040.00
54101	\$130,626.00	\$24,101.00	\$25,105.00	\$22,091.00	\$24,101.00	\$24,604.00	\$25,611.00	\$22,591.00	\$24,601.00	\$26,110.00	\$24,596.00	\$19,098.00	\$393,235.00
54104		\$23,000.00											\$23,000.00
54110	\$30,000.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00		\$40,250.00
Total Cuenta :541	\$160,626.00	\$48,126.00	\$26,130.00	\$23,116.00	\$25,126.00	\$25,629.00	\$26,636.00	\$23,616.00	\$25,626.00	\$27,135.00	\$25,621.00	\$19,098.00	\$456,485.00
54201	\$12,389.00	\$12,389.00	\$12,389.00	\$12,388.00									\$49,555.00
54203	\$15,465.00												\$15,465.00
Total Cuenta :542	\$27,854.00	\$12,389.00	\$12,389.00	\$12,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,020.00
54304	\$39,615.00												\$39,615.00
54306	\$132,000.00												\$132,000.00
Total Cuenta :543	\$171,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,615.00
54901	\$1,611.00	\$1,611.00	\$1,611.00	\$1,602.00									\$6,435.00
Total Cuenta :549	\$1,611.00	\$1,611.00	\$1,611.00	\$1,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,435.00
Total Rubro :54	\$361,706.00	\$62,126.00	\$40,130.00	\$37,106.00	\$25,126.00	\$25,629.00	\$26,636.00	\$23,616.00	\$25,626.00	\$27,135.00	\$25,621.00	\$19,098.00	\$699,555.00
Total Clasif Econo.:21	\$410,561.00	\$110,986.00	\$89,005.00	\$85,966.00	\$73,986.00	\$74,519.00	\$75,491.00	\$72,476.00	\$74,501.00	\$75,990.00	\$74,486.00	\$92,628.00	\$1,310,595.00
Total Linea :0101	\$410,561.00	\$110,986.00	\$89,005.00	\$85,966.00	\$73,986.00	\$74,519.00	\$75,491.00	\$72,476.00	\$74,501.00	\$75,990.00	\$74,486.00	\$92,628.00	\$1,310,595.00
Total U.P.:01	\$410,561.00	\$110,986.00	\$89,005.00	\$85,966.00	\$73,986.00	\$74,519.00	\$75,491.00	\$72,476.00	\$74,501.00	\$75,990.00	\$74,486.00	\$92,628.00	\$1,310,595.00
Cifrado: 4203-4-0201-21-1													
51101	\$58,415.00	\$58,415.00	\$58,420.00	\$58,415.00	\$58,415.00	\$58,420.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,420.00	\$700,995.00
51103												\$36,045.00	\$36,045.00
Total Cuenta :511	\$58,415.00	\$58,415.00	\$58,420.00	\$58,415.00	\$58,415.00	\$58,420.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,415.00	\$94,465.00	\$737,040.00
51201	\$745.00	\$750.00	\$745.00	\$750.00	\$750.00	\$750.00	\$750.00	\$745.00	\$750.00	\$750.00	\$745.00	\$750.00	\$8,980.00
51203												\$460.00	\$460.00
Total Cuenta :512	\$745.00	\$750.00	\$745.00	\$750.00	\$750.00	\$750.00	\$750.00	\$745.00	\$750.00	\$750.00	\$745.00	\$1,210.00	\$9,440.00
51401	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$50,790.00
51402	\$55.00	\$55.00	\$60.00	\$55.00	\$55.00	\$55.00	\$60.00	\$55.00	\$55.00	\$55.00	\$55.00	\$60.00	\$675.00
Total Cuenta :514	\$4,285.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,285.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,285.00	\$4,290.00	\$4,285.00	\$4,295.00	\$51,465.00
51501	\$4,400.00	\$4,405.00	\$4,405.00	\$4,400.00	\$4,400.00	\$4,405.00	\$4,400.00	\$4,400.00	\$4,405.00	\$4,405.00	\$4,400.00	\$4,405.00	\$52,830.00

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Ejercicio Financiero Fiscal: 2021

Institucion: 4203 Escuela Nacional de Agricultura

Agrupación Operacional : 3

Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0201-21-1													
51502	\$55.00	\$60.00	\$60.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00	\$60.00	\$55.00	\$55.00	\$60.00	\$695.00
Total Cuenta :515	\$4,455.00	\$4,465.00	\$4,465.00	\$4,460.00	\$4,455.00	\$4,465.00	\$4,455.00	\$4,460.00	\$4,465.00	\$4,460.00	\$4,455.00	\$4,465.00	\$53,525.00
Total Rubro :51	\$67,900.00	\$67,920.00	\$67,920.00	\$67,915.00	\$67,905.00	\$67,925.00	\$67,910.00	\$67,910.00	\$67,915.00	\$67,915.00	\$67,900.00	\$104,435.00	\$851,470.00
54102	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$2,345.00				\$73,145.00
Total Cuenta :541	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$2,345.00	\$0.00	\$0.00	\$0.00	\$73,145.00
54901	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$275.00				\$9,475.00
Total Cuenta :549	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$275.00	\$0.00	\$0.00	\$0.00	\$9,475.00
Total Rubro :54	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$2,620.00	\$0.00	\$0.00	\$0.00	\$82,620.00
Total Clasif Econo.:21	\$77,900.00	\$77,920.00	\$77,920.00	\$77,915.00	\$77,905.00	\$77,925.00	\$77,910.00	\$77,910.00	\$70,535.00	\$67,915.00	\$67,900.00	\$104,435.00	\$934,090.00
Total Linea :0201	\$77,900.00	\$77,920.00	\$77,920.00	\$77,915.00	\$77,905.00	\$77,925.00	\$77,910.00	\$77,910.00	\$70,535.00	\$67,915.00	\$67,900.00	\$104,435.00	\$934,090.00
Cifrado: 4203 4 0202 21 1													
51101	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$12,540.00
51103												\$460.00	\$460.00
Total Cuenta :511	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,505.00	\$13,000.00
51401	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
Total Cuenta :514	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
51501	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$90.00	\$80.00	\$80.00	\$80.00	\$80.00	\$85.00	\$80.00	\$975.00
Total Cuenta :515	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$90.00	\$80.00	\$80.00	\$80.00	\$80.00	\$85.00	\$80.00	\$975.00
Total Rubro :51	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,210.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,205.00	\$1,660.00	\$14,875.00
Total Clasif Econo.:21	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,210.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,205.00	\$1,660.00	\$14,875.00
Total Linea :0202	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,210.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,205.00	\$1,660.00	\$14,875.00
Cifrado: 4203-4 0203-21-1													
51101	\$1,113.00	\$1,113.00	\$1,114.00	\$1,113.00	\$1,113.00	\$1,114.00	\$1,113.00	\$1,113.00	\$1,113.00	\$1,114.00	\$1,113.00	\$1,114.00	\$13,360.00
51103												\$460.00	\$460.00
Total Cuenta :511	\$1,113.00	\$1,113.00	\$1,114.00	\$1,113.00	\$1,113.00	\$1,114.00	\$1,113.00	\$1,113.00	\$1,113.00	\$1,114.00	\$1,113.00	\$1,574.00	\$13,820.00
51401	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
Total Cuenta :514	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
51501	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$87.00	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$88.00	\$1,035.00
Total Cuenta :515	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$87.00	\$86.00	\$86.00	\$86.00	\$86.00	\$86.00	\$88.00	\$1,035.00
Total Rubro :51	\$1,274.00	\$1,274.00	\$1,275.00	\$1,274.00	\$1,274.00	\$1,276.00	\$1,274.00	\$1,274.00	\$1,274.00	\$1,275.00	\$1,274.00	\$1,737.00	\$15,755.00
Total Clasif Econo.:21	\$1,274.00	\$1,274.00	\$1,275.00	\$1,274.00	\$1,274.00	\$1,276.00	\$1,274.00	\$1,274.00	\$1,274.00	\$1,275.00	\$1,274.00	\$1,737.00	\$15,755.00
Total Linea :0203	\$1,274.00	\$1,274.00	\$1,275.00	\$1,274.00	\$1,274.00	\$1,276.00	\$1,274.00	\$1,274.00	\$1,274.00	\$1,275.00	\$1,274.00	\$1,737.00	\$15,755.00
Total U.P.:02	\$80,374.00	\$80,394.00	\$80,395.00	\$80,389.00	\$80,379.00	\$80,411.00	\$80,384.00	\$80,384.00	\$73,009.00	\$70,390.00	\$70,379.00	\$107,832.00	\$964,720.00
Cifrado: 4203 4 0301 22 1													
54102	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,666.00	\$8,674.00	\$104,000.00
54105						\$1,000.00							\$1,000.00
54106	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,337.00	\$16,000.00
54107	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,674.00	\$200,000.00

Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021

Hora: 10:54:11

Ejercicio Financiero Fiscal: 2021

Institucion: 4203 Escuela Nacional de Agricultura
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0301 22 1													
54110	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$42,000.00
54111	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,174.00	\$50,000.00
54113	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,374.00	\$16,400.00
54115						\$1,000.00							\$1,000.00
54116		\$1,100.00											\$1,100.00
54118			\$5,075.00										\$5,075.00
54199	\$790.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$791.00	\$800.00	\$9,500.00
Total Cuenta :541	\$36,487.00	\$37,588.00	\$41,563.00	\$36,488.00	\$36,488.00	\$38,488.00	\$36,488.00	\$36,488.00	\$36,488.00	\$36,488.00	\$36,488.00	\$36,533.00	\$446,075.00
54201	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
Total Cuenta :542	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
54301	\$11,666.00	\$11,666.00	\$11,666.00	\$11,666.00	\$11,666.00	\$11,666.00	\$11,666.00	\$11,666.00	\$11,666.00	\$11,666.00	\$11,666.00	\$11,674.00	\$140,000.00
54303	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$168,000.00
54306	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
Total Cuenta :543	\$31,499.00	\$31,499.00	\$31,499.00	\$31,499.00	\$31,499.00	\$31,499.00	\$31,499.00	\$31,499.00	\$31,499.00	\$31,499.00	\$31,499.00	\$31,511.00	\$378,000.00
54505	\$1,539.00	\$1,539.00	\$1,539.00	\$1,539.00	\$1,539.00	\$1,539.00	\$1,539.00	\$1,539.00	\$1,539.00	\$1,539.00	\$1,539.00	\$1,546.00	\$18,475.00
54507	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00	\$61,500.00
Total Cuenta :545	\$6,664.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,664.00	\$6,671.00	\$79,975.00
Total Rubro :54	\$87,150.00	\$88,251.00	\$92,226.00	\$87,151.00	\$87,151.00	\$89,151.00	\$87,151.00	\$87,151.00	\$87,151.00	\$87,151.00	\$87,151.00	\$87,215.00	\$1,054,050.00
61104	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$182,400.00
Total Cuenta :611	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$182,400.00
61301	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,180.00	\$98,050.00
Total Cuenta :613	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,170.00	\$8,180.00	\$98,050.00
61403	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
Total Cuenta :614	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
61604	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,087.00	\$133,000.00
61606	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$7,500.00
Total Cuenta :616	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,712.00	\$140,500.00
Total Rubro :61	\$37,161.00	\$37,161.00	\$37,161.00	\$37,161.00	\$37,161.00	\$37,161.00	\$37,161.00	\$37,161.00	\$37,161.00	\$37,161.00	\$37,161.00	\$37,179.00	\$445,950.00
Total Clasif Econo.:22	\$124,311.00	\$125,412.00	\$129,387.00	\$124,312.00	\$124,312.00	\$126,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,394.00	\$1,500,000.00
Total Linea :0301	\$124,311.00	\$125,412.00	\$129,387.00	\$124,312.00	\$124,312.00	\$126,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,394.00	\$1,500,000.00
Total U.P.:03	\$124,311.00	\$125,412.00	\$129,387.00	\$124,312.00	\$124,312.00	\$126,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,312.00	\$124,394.00	\$1,500,000.00
Total Fuente Financ. :													
1 Fondo General	\$615,246.00	\$316,792.00	\$298,787.00	\$290,667.00	\$278,677.00	\$281,242.00	\$280,187.00	\$277,172.00	\$271,822.00	\$270,692.00	\$269,177.00	\$324,854.00	\$3,775,315.00
Cifrado: 4203 4 0101 21 2													
51999	\$19,560.00	\$19,560.00	\$20,560.00	\$19,560.00	\$21,560.00	\$19,960.00	\$20,560.00	\$19,560.00	\$19,560.00	\$19,560.00	\$19,960.00	\$34,160.00	\$254,120.00
Total Cuenta :519	\$19,560.00	\$19,560.00	\$20,560.00	\$19,560.00	\$21,560.00	\$19,960.00	\$20,560.00	\$19,560.00	\$19,560.00	\$19,560.00	\$19,960.00	\$34,160.00	\$254,120.00
Total Rubro :51	\$19,560.00	\$19,560.00	\$20,560.00	\$19,560.00	\$21,560.00	\$19,960.00	\$20,560.00	\$19,560.00	\$19,560.00	\$19,560.00	\$19,960.00	\$34,160.00	\$254,120.00
54101		\$100.00	\$500.00	\$550.00	\$100.00			\$100.00	\$100.00			\$14,250.00	\$15,700.00
54103			\$200.00			\$200.00				\$200.00			\$600.00
54104	\$300.00		\$75.00	\$300.00		\$450.00	\$375.00			\$300.00			\$1,800.00

Fecha: 07/01/2021

Hora: 10:54:11

Ejercicio Financiero Fiscal: 2021

Institucion: 4203 Escuela Nacional de Agricultura

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0101 21 2													
54105	\$1,210.00	\$75.00	\$830.00	\$2,055.00	\$55.00	\$300.00	\$210.00	\$625.00	\$30.00	\$155.00	\$55.00		\$5,600.00
54106	\$125.00		\$65.00	\$100.00	\$250.00	\$25.00	\$125.00		\$25.00	\$25.00			\$740.00
54107	\$4,500.00	\$2,000.00	\$1,590.00	\$300.00		\$500.00	\$1,400.00	\$750.00	\$1,100.00				\$12,140.00
54108	\$50.00		\$1,000.00			\$1,050.00			\$1,000.00				\$3,100.00
54109		\$1,500.00		\$75.00	\$1,500.00	\$200.00		\$1,500.00			\$500.00		\$5,275.00
54110		\$500.00			\$500.00			\$500.00			\$500.00		\$2,000.00
54111	\$100.00		\$100.00		\$100.00		\$100.00			\$100.00	\$100.00		\$600.00
54112	\$100.00		\$100.00		\$100.00		\$100.00		\$100.00		\$100.00		\$600.00
54113		\$395.00				\$485.00			\$500.00				\$1,380.00
54114	\$695.00	\$30.00	\$200.00	\$395.00	\$30.00		\$395.00	\$20.00		\$395.00	\$20.00		\$2,180.00
54115	\$5,470.00		\$425.00	\$100.00		\$200.00	\$5,200.00	\$350.00		\$100.00			\$11,845.00
54118	\$650.00	\$2,600.00	\$150.00	\$250.00	\$2,500.00		\$250.00	\$2,500.00		\$250.00	\$2,500.00		\$11,650.00
54119		\$1,500.00	\$200.00		\$1,500.00			\$1,500.00			\$1,500.00		\$6,200.00
54199	\$570.00	\$600.00	\$11,370.00	\$100.00	\$600.00	\$100.00	\$100.00	\$350.00	\$50.00	\$5,120.00			\$18,960.00
Total Cuenta :541	\$13,770.00	\$9,300.00	\$16,805.00	\$4,225.00	\$7,235.00	\$3,510.00	\$8,255.00	\$8,195.00	\$3,005.00	\$6,545.00	\$5,275.00	\$14,250.00	\$100,370.00
54203	\$3,000.00												\$3,000.00
Total Cuenta :542	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
54301	\$14,500.00		\$1,000.00		\$8,000.00			\$1,500.00					\$25,000.00
54302	\$1,200.00			\$1,200.00			\$1,200.00			\$1,200.00			\$4,800.00
54303					\$5,580.00								\$5,580.00
54304	\$1,450.00			\$50.00	\$1,000.00	\$1,000.00	\$1,050.00	\$1,000.00					\$5,550.00
54305	\$500.00				\$200.00					\$500.00			\$1,200.00
54307	\$1,450.00												\$1,450.00
54316	\$16,000.00												\$16,000.00
54399	\$3,100.00	\$2,300.00	\$2,000.00	\$2,000.00	\$3,300.00	\$3,000.00	\$2,000.00	\$2,300.00	\$2,000.00	\$2,000.00	\$1,000.00		\$25,000.00
Total Cuenta :543	\$38,200.00	\$2,300.00	\$3,000.00	\$3,250.00	\$18,080.00	\$4,000.00	\$4,250.00	\$4,800.00	\$2,000.00	\$3,700.00	\$1,000.00	\$0.00	\$84,580.00
54401			\$140.00							\$100.00			\$240.00
Total Cuenta :544	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$240.00
54504		\$3,000.00											\$3,000.00
Total Cuenta :545	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Total Rubro :54	\$54,970.00	\$14,600.00	\$19,945.00	\$7,475.00	\$25,315.00	\$7,510.00	\$12,505.00	\$12,995.00	\$5,005.00	\$10,345.00	\$6,275.00	\$14,250.00	\$191,190.00
55504	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00		\$8,000.00
55508	\$265.00		\$375.00										\$640.00
Total Cuenta :555	\$765.00	\$1,000.00	\$875.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$0.00	\$8,640.00
55601	\$935.00												\$935.00
55602	\$11,025.00												\$11,025.00
Total Cuenta :556	\$11,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,960.00
Total Rubro :55	\$12,725.00	\$1,000.00	\$875.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$0.00	\$20,600.00
Total Clasif Econo.:21	\$87,255.00	\$35,160.00	\$41,380.00	\$28,035.00	\$47,375.00	\$28,470.00	\$33,565.00	\$33,555.00	\$25,065.00	\$30,905.00	\$26,735.00	\$48,410.00	\$465,910.00
Cifrado: 4203-4-0101 22 2													
61101	\$500.00		\$600.00	\$575.00									\$1,675.00
61103			\$1,100.00										\$1,100.00

Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021

Hora: 10:54:11

Ejercicio Financiero Fiscal: 2021

Institucion: 4203 Escuela Nacional de Agricultura
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0101 22 2													
61104	\$850.00	\$150.00	\$1,500.00		\$5,000.00	\$300.00			\$300.00				\$8,100.00
Total Cuenta :611	\$1,350.00	\$150.00	\$3,200.00	\$575.00	\$5,000.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$10,875.00
61403		\$6,500.00						\$3,310.00					\$9,810.00
Total Cuenta :614	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,810.00
Total Rubro :61	\$1,350.00	\$6,650.00	\$3,200.00	\$575.00	\$5,000.00	\$300.00	\$0.00	\$3,310.00	\$300.00	\$0.00	\$0.00	\$0.00	\$20,685.00
Total Clasif Econo.:22	\$1,350.00	\$6,650.00	\$3,200.00	\$575.00	\$5,000.00	\$300.00	\$0.00	\$3,310.00	\$300.00	\$0.00	\$0.00	\$0.00	\$20,685.00
Total Linea :0101	\$88,605.00	\$41,810.00	\$44,580.00	\$28,610.00	\$52,375.00	\$28,770.00	\$33,565.00	\$36,865.00	\$25,365.00	\$30,905.00	\$26,735.00	\$48,410.00	\$486,595.00
Total U.P.:01	\$88,605.00	\$41,810.00	\$44,580.00	\$28,610.00	\$52,375.00	\$28,770.00	\$33,565.00	\$36,865.00	\$25,365.00	\$30,905.00	\$26,735.00	\$48,410.00	\$486,595.00
Cifrado: 4203 4 0201 21 2													
51999	\$23,157.00	\$24,633.00	\$25,370.00	\$25,370.00	\$25,370.00	\$25,370.00	\$25,370.00	\$23,895.00	\$23,895.00	\$23,895.00	\$23,895.00	\$39,640.00	\$309,860.00
Total Cuenta :519	\$23,157.00	\$24,633.00	\$25,370.00	\$25,370.00	\$25,370.00	\$25,370.00	\$25,370.00	\$23,895.00	\$23,895.00	\$23,895.00	\$23,895.00	\$39,640.00	\$309,860.00
Total Rubro :51	\$23,157.00	\$24,633.00	\$25,370.00	\$25,370.00	\$25,370.00	\$25,370.00	\$25,370.00	\$23,895.00	\$23,895.00	\$23,895.00	\$23,895.00	\$39,640.00	\$309,860.00
54101	\$20.00	\$470.00	\$295.00	\$315.00	\$330.00	\$145.00	\$133.00	\$369.00	\$410.00	\$133.00	\$187.00	\$378.00	\$3,185.00
54103	\$1,548.00	\$4,205.00	\$663.00	\$1,095.00	\$665.00	\$1,106.00	\$1,105.00	\$663.00	\$665.00	\$665.00	\$665.00		\$13,045.00
54104	\$197.00	\$2,450.00	\$665.00	\$250.00		\$93.00			\$15.00				\$3,670.00
54105	\$17.00	\$1,175.00	\$770.00	\$18.00	\$1,486.00	\$75.00	\$17.00		\$120.00	\$18.00	\$1,394.00		\$5,090.00
54106	\$88.00	\$820.00	\$285.00			\$89.00					\$4,423.00		\$5,705.00
54107	\$220.00	\$15,845.00	\$9,965.00	\$4,870.00	\$520.00	\$287.00	\$177.00	\$255.00	\$747.00	\$124.00	\$310.00		\$33,320.00
54108	\$44.00	\$1,398.00		\$1,523.00		\$885.00	\$930.00		\$885.00	\$45.00	\$885.00		\$6,595.00
54109				\$440.00									\$440.00
54110	\$143.00	\$265.00	\$100.00	\$88.00	\$265.00	\$89.00	\$275.00	\$135.00	\$100.00	\$285.00	\$100.00		\$1,845.00
54111	\$548.00	\$1,715.00	\$2,035.00	\$18.00			\$840.00		\$315.00			\$619.00	\$6,090.00
54112		\$973.00	\$477.00		\$320.00	\$315.00		\$355.00					\$2,440.00
54113	\$44.00	\$1,200.00	\$442.00	\$203.00	\$440.00		\$44.00	\$442.00		\$575.00			\$3,390.00
54114		\$45.00			\$45.00								\$135.00
54115			\$310.00						\$45.00			\$350.00	\$660.00
54116	\$885.00		\$885.00										\$1,770.00
54118	\$83.00	\$220.00	\$265.00	\$398.00	\$45.00	\$103.00	\$108.00	\$44.00	\$398.00	\$62.00	\$155.00	\$44.00	\$1,925.00
54119		\$530.00		\$195.00		\$133.00	\$89.00	\$43.00					\$990.00
54199	\$1,552.00	\$1,823.00	\$363.00	\$220.00	\$279.00	\$38.00	\$15.00	\$105.00			\$95.00		\$4,490.00
Total Cuenta :541	\$5,389.00	\$33,134.00	\$17,520.00	\$9,633.00	\$4,395.00	\$3,358.00	\$3,733.00	\$2,411.00	\$3,700.00	\$1,907.00	\$8,214.00	\$1,391.00	\$94,785.00
54301	\$1,593.00	\$5,960.00	\$2,390.00	\$6,610.00		\$88.00		\$1,770.00	\$1,770.00	\$265.00	\$89.00		\$20,535.00
54302			\$2,480.00			\$1,060.00		\$1,060.00	\$710.00				\$5,310.00
54303		\$1,770.00		\$3,095.00				\$1,770.00	\$1,770.00				\$8,405.00
54304	\$26.00		\$190.00	\$445.00	\$20.00	\$300.00		\$496.00	\$30.00		\$298.00	\$310.00	\$2,115.00
54307	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$63.00	\$635.00
54313										\$265.00			\$265.00
54316	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	\$1,860.00
54399	\$200.00	\$287.00	\$2,115.00	\$430.00	\$110.00	\$1,525.00	\$110.00	\$1,411.00	\$110.00	\$200.00		\$1,407.00	\$7,905.00
Total Cuenta :543	\$2,026.00	\$8,224.00	\$7,382.00	\$10,787.00	\$337.00	\$3,180.00	\$317.00	\$6,714.00	\$4,597.00	\$937.00	\$594.00	\$1,935.00	\$47,030.00

Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021

Hora: 10:54:12

Ejercicio Financiero Fiscal: 2021

Institucion: 4203 Escuela Nacional de Agricultura
Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0201 21 2													
54901	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,548.00	\$18,455.00
Total Cuenta :549	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,548.00	\$18,455.00
Total Rubro :54	\$8,952.00	\$42,895.00	\$26,439.00	\$21,957.00	\$6,269.00	\$8,075.00	\$5,587.00	\$10,662.00	\$9,834.00	\$4,381.00	\$10,345.00	\$4,874.00	\$160,270.00
Total Clasif Econo.:21	\$32,109.00	\$67,528.00	\$51,809.00	\$47,327.00	\$31,639.00	\$33,445.00	\$30,957.00	\$34,557.00	\$33,729.00	\$28,276.00	\$34,240.00	\$44,514.00	\$470,130.00
Cifrado: 4203 4 0201 22 2													
61101	\$630.00	\$980.00	\$1,045.00										\$2,655.00
61102		\$7,610.00	\$1,860.00	\$1,230.00									\$10,700.00
61103		\$6,900.00											\$6,900.00
61104	\$1,300.00	\$700.00	\$700.00										\$2,700.00
Total Cuenta :611	\$1,930.00	\$16,190.00	\$3,605.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,955.00
61301			\$5,310.00										\$5,310.00
61303						\$1,770.00							\$1,770.00
Total Cuenta :613	\$0.00	\$0.00	\$5,310.00	\$0.00	\$0.00	\$1,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,080.00
61901	\$70.00	\$1,000.00	\$1,100.00	\$135.00		\$100.00							\$2,405.00
Total Cuenta :619	\$70.00	\$1,000.00	\$1,100.00	\$135.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.00
Total Rubro :61	\$2,000.00	\$17,190.00	\$10,015.00	\$1,365.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,440.00
Total Clasif Econo.:22	\$2,000.00	\$17,190.00	\$10,015.00	\$1,365.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,440.00
Total Linea :0201	\$34,109.00	\$84,718.00	\$61,824.00	\$48,692.00	\$31,639.00	\$35,315.00	\$30,957.00	\$34,557.00	\$33,729.00	\$28,276.00	\$34,240.00	\$44,514.00	\$502,570.00
Cifrado: 4203 4 0202 21 2													
54107	\$2,730.00	\$1,000.00	\$600.00										\$4,330.00
54116	\$20.00												\$20.00
Total Cuenta :541	\$2,750.00	\$1,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
54305									\$2,000.00		\$3,000.00		\$5,000.00
Total Cuenta :543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$0.00	\$5,000.00
Total Rubro :54	\$2,750.00	\$1,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$0.00	\$9,350.00
Total Clasif Econo.:21	\$2,750.00	\$1,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$0.00	\$9,350.00
Cifrado: 4203 4 0202 22 2													
61102			\$2,150.00	\$2,910.00									\$5,660.00
Total Cuenta :611	\$0.00	\$0.00	\$2,150.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$5,660.00
61501		\$4,000.00											\$4,000.00
Total Cuenta :615	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Total Rubro :61	\$0.00	\$4,000.00	\$2,150.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$9,660.00
Total Clasif Econo.:22	\$0.00	\$4,000.00	\$2,150.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$9,660.00
Total Linea :0202	\$2,750.00	\$5,000.00	\$2,750.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$3,000.00	\$0.00	\$19,010.00

Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021

Hora: 10:54:12

Ejercicio Financiero Fiscal: 2021

Institucion: 4203 Escuela Nacional de Agricultura

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0203-21-2													
51999	\$784.00	\$785.00	\$785.00	\$784.00	\$785.00	\$785.00	\$785.00	\$785.00	\$784.00	\$785.00	\$784.00	\$1,234.00	\$9,865.00
Total Cuenta :519	\$784.00	\$785.00	\$785.00	\$784.00	\$785.00	\$785.00	\$785.00	\$785.00	\$784.00	\$785.00	\$784.00	\$1,234.00	\$9,865.00
Total Rubro :51	\$784.00	\$785.00	\$785.00	\$784.00	\$785.00	\$785.00	\$785.00	\$785.00	\$784.00	\$785.00	\$784.00	\$1,234.00	\$9,865.00
54103		\$1,000.00			\$1,000.00								\$2,000.00
54107		\$2,000.00			\$1,960.00								\$3,960.00
Total Cuenta :541	\$0.00	\$3,000.00	\$0.00	\$0.00	\$2,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,960.00
Total Rubro :54	\$0.00	\$3,000.00	\$0.00	\$0.00	\$2,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,960.00
Total Clasif Econo.:21	\$784.00	\$3,785.00	\$785.00	\$784.00	\$3,745.00	\$785.00	\$785.00	\$785.00	\$784.00	\$785.00	\$784.00	\$1,234.00	\$15,825.00
Cifrado: 4203 4 0203-22-2													
61104		\$2,000.00											\$2,000.00
Total Cuenta :611	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Rubro :61	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Clasif Econo.:22	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Linea :0203	\$784.00	\$5,785.00	\$785.00	\$784.00	\$3,745.00	\$785.00	\$785.00	\$785.00	\$784.00	\$785.00	\$784.00	\$1,234.00	\$17,825.00
Total U.P.:02	\$37,643.00	\$95,503.00	\$65,359.00	\$52,386.00	\$35,384.00	\$36,100.00	\$31,742.00	\$35,342.00	\$37,113.00	\$29,061.00	\$38,024.00	\$45,748.00	\$539,405.00
Total Fuente Financ. :													
2 Recursos Propios	\$126,248.00	\$137,313.00	\$109,939.00	\$80,996.00	\$87,759.00	\$64,870.00	\$65,307.00	\$72,207.00	\$62,478.00	\$59,966.00	\$64,759.00	\$94,158.00	\$1,026,000.00
Total General :	\$741,494.00	\$454,105.00	\$408,726.00	\$371,663.00	\$366,436.00	\$346,112.00	\$345,494.00	\$349,379.00	\$334,300.00	\$330,658.00	\$333,936.00	\$419,012.00	\$4,801,315.00

1 Fondo General \$3,775,315.00

2 Recursos Propios \$1,026,000.00

Total General \$4,801,315.00

Total Clasificador 21 Gastos Corrientes

\$3,236,530

Total Clasificador 22 Gastos de Capital

\$1,564,785

