

Programación de la Ejecución Presupuestaria

Fecha: 04/01/2022

Hora: 15:03:35

Ejercicio Financiero Fiscal: 2022

Institucion: 4203 Escuela Nacional de Agricultura

Agrupación Operacional : 3 Recursos de Caracter Especial

Versión publica, preparada de conformidad al artículo 30 de la Ley de Acceso a la Información pública en relación a resolución del Instituto de Acceso a la Información Pública, con referencia NUE 129-A-2020

Página 1 de 6

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0101 21 1													
51101	\$42,170.00	\$42,175.00	\$42,175.00	\$42,170.00	\$42,170.00	\$42,175.00	\$42,170.00	\$42,175.00	\$42,175.00	\$42,170.00	\$42,170.00	\$42,175.00	\$506,070.00
51103												\$24,185.00	\$24,185.00
Total Cuenta :511	\$42,170.00	\$42,175.00	\$42,175.00	\$42,170.00	\$42,170.00	\$42,175.00	\$42,170.00	\$42,175.00	\$42,175.00	\$42,170.00	\$42,170.00	\$66,360.00	\$530,255.00
51201	\$575.00	\$580.00	\$575.00	\$580.00	\$575.00	\$580.00	\$575.00	\$580.00	\$575.00	\$580.00	\$575.00	\$580.00	\$6,930.00
51203												\$460.00	\$460.00
Total Cuenta :512	\$575.00	\$580.00	\$575.00	\$580.00	\$575.00	\$580.00	\$575.00	\$580.00	\$575.00	\$580.00	\$575.00	\$1,040.00	\$7,390.00
51401	\$3,230.00	\$3,225.00	\$3,230.00	\$3,230.00	\$3,225.00	\$3,230.00	\$3,225.00	\$3,230.00	\$3,230.00	\$3,225.00	\$3,225.00	\$3,230.00	\$38,735.00
51402	\$40.00	\$45.00	\$40.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00	\$520.00
Total Cuenta :514	\$3,270.00	\$3,270.00	\$3,270.00	\$3,275.00	\$3,270.00	\$3,275.00	\$3,270.00	\$3,275.00	\$3,270.00	\$3,270.00	\$3,265.00	\$3,275.00	\$39,255.00
51501	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$33,600.00
51502	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$540.00
Total Cuenta :515	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$2,845.00	\$34,140.00
Total Rubro :51	\$48,860.00	\$48,870.00	\$48,865.00	\$48,870.00	\$48,860.00	\$48,875.00	\$48,860.00	\$48,875.00	\$48,865.00	\$48,865.00	\$48,855.00	\$73,520.00	\$611,040.00
54101	\$77,625.00	\$24,090.00	\$25,125.00	\$22,080.00	\$24,100.00	\$24,605.00	\$78,600.00	\$22,595.00	\$24,605.00	\$26,110.00	\$24,605.00	\$19,095.00	\$393,235.00
54104		\$23,000.00											\$23,000.00
54110	\$15,000.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$16,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00		\$40,250.00
Total Cuenta :541	\$92,625.00	\$48,115.00	\$26,150.00	\$23,105.00	\$25,125.00	\$25,630.00	\$94,625.00	\$23,620.00	\$25,630.00	\$27,135.00	\$25,630.00	\$19,095.00	\$456,485.00
54201	\$12,390.00	\$12,385.00	\$12,390.00	\$12,390.00									\$49,555.00
54203	\$15,465.00												\$15,465.00
Total Cuenta :542	\$27,855.00	\$12,385.00	\$12,390.00	\$12,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,020.00
54304	\$19,805.00						\$19,810.00						\$39,615.00
54306	\$66,000.00						\$66,000.00						\$132,000.00
Total Cuenta :543	\$85,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,615.00
54901	\$1,610.00	\$1,610.00	\$1,610.00	\$1,605.00									\$6,435.00
Total Cuenta :549	\$1,610.00	\$1,610.00	\$1,610.00	\$1,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,435.00
Total Rubro :54	\$207,895.00	\$62,110.00	\$40,150.00	\$37,100.00	\$25,125.00	\$25,630.00	\$180,435.00	\$23,620.00	\$25,630.00	\$27,135.00	\$25,630.00	\$19,095.00	\$699,555.00
Total Clasif Econo.:21	\$256,755.00	\$110,980.00	\$89,015.00	\$85,970.00	\$73,985.00	\$74,505.00	\$229,295.00	\$72,495.00	\$74,495.00	\$76,000.00	\$74,485.00	\$92,615.00	\$1,310,595.00
Total Línea :0101	\$256,755.00	\$110,980.00	\$89,015.00	\$85,970.00	\$73,985.00	\$74,505.00	\$229,295.00	\$72,495.00	\$74,495.00	\$76,000.00	\$74,485.00	\$92,615.00	\$1,310,595.00
Total U.P.:01	\$256,755.00	\$110,980.00	\$89,015.00	\$85,970.00	\$73,985.00	\$74,505.00	\$229,295.00	\$72,495.00	\$74,495.00	\$76,000.00	\$74,485.00	\$92,615.00	\$1,310,595.00
Cifrado: 4203 4 0201 21 1													
51101	\$58,415.00	\$58,420.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,420.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,420.00	\$700,995.00
51103												\$36,045.00	\$36,045.00
Total Cuenta :511	\$58,415.00	\$58,420.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,420.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,415.00	\$58,415.00	\$94,465.00	\$737,040.00
51201	\$745.00	\$750.00	\$745.00	\$750.00	\$750.00	\$750.00	\$750.00	\$745.00	\$750.00	\$750.00	\$745.00	\$750.00	\$8,980.00
51203												\$460.00	\$460.00
Total Cuenta :512	\$745.00	\$750.00	\$745.00	\$750.00	\$750.00	\$750.00	\$750.00	\$745.00	\$750.00	\$750.00	\$745.00	\$1,210.00	\$9,440.00
51401	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$4,230.00	\$4,235.00	\$50,790.00
51402	\$56.00	\$56.00	\$56.00	\$55.00	\$56.00	\$59.00	\$56.00	\$56.00	\$56.00	\$55.00	\$56.00	\$58.00	\$675.00
Total Cuenta :514	\$4,286.00	\$4,291.00	\$4,286.00	\$4,290.00	\$4,286.00	\$4,294.00	\$4,286.00	\$4,291.00	\$4,286.00	\$4,290.00	\$4,286.00	\$4,293.00	\$51,465.00
51501	\$4,400.00	\$4,405.00	\$4,405.00	\$4,400.00	\$4,400.00	\$4,405.00	\$4,400.00	\$4,400.00	\$4,405.00	\$4,405.00	\$4,400.00	\$4,405.00	\$52,830.00

Programación de la Ejecución Presupuestaria

Fecha: 04/01/2022

Hora: 15:03:35

Ejercicio Financiero Fiscal: 2022

Institucion: 4203 Escuela Nacional de Agricultura

Agrupación Operacional : 3 Recursos de Caracter Especial

Página 3 de 6

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0301 22-1													
62303					\$295,135.00	\$295,135.00	\$295,135.00	\$295,140.00	\$295,135.00	\$295,135.00	\$295,140.00		\$2,065,955.00
Total Cuenta :623	\$0.00	\$0.00	\$0.00	\$0.00	\$295,135.00	\$295,135.00	\$295,135.00	\$295,140.00	\$295,135.00	\$295,135.00	\$295,140.00	\$0.00	\$2,065,955.00
Total Rubro :62	\$0.00	\$0.00	\$0.00	\$0.00	\$295,135.00	\$295,135.00	\$295,135.00	\$295,140.00	\$295,135.00	\$295,135.00	\$295,140.00	\$0.00	\$2,065,955.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$428,570.00	\$428,570.00	\$428,570.00	\$428,575.00	\$428,570.00	\$428,570.00	\$428,575.00	\$0.00	\$3,000,000.00
Total Línea :0301	\$0.00	\$0.00	\$0.00	\$0.00	\$428,570.00	\$428,570.00	\$428,570.00	\$428,575.00	\$428,570.00	\$428,570.00	\$428,575.00	\$0.00	\$3,000,000.00
Total U.P.:03	\$0.00	\$0.00	\$0.00	\$0.00	\$428,570.00	\$428,570.00	\$428,570.00	\$428,575.00	\$428,570.00	\$428,570.00	\$428,575.00	\$0.00	\$3,000,000.00
Total Fuente Financ. :													
1 Fondo General	\$337,130.00	\$191,380.00	\$169,400.00	\$166,360.00	\$582,935.00	\$583,490.00	\$738,245.00	\$581,455.00	\$576,075.00	\$574,960.00	\$573,435.00	\$200,450.00	\$5,275,315.00
Cifrado: 4203 4 0101-21 2													
51999	\$19,560.00	\$19,560.00	\$20,560.00	\$19,560.00	\$21,560.00	\$19,960.00	\$20,560.00	\$19,560.00	\$19,560.00	\$19,560.00	\$19,960.00	\$34,160.00	\$254,120.00
Total Cuenta :519	\$19,560.00	\$19,560.00	\$20,560.00	\$19,560.00	\$21,560.00	\$19,960.00	\$20,560.00	\$19,560.00	\$19,560.00	\$19,560.00	\$19,960.00	\$34,160.00	\$254,120.00
Total Rubro :51	\$19,560.00	\$19,560.00	\$20,560.00	\$19,560.00	\$21,560.00	\$19,960.00	\$20,560.00	\$19,560.00	\$19,560.00	\$19,560.00	\$19,960.00	\$34,160.00	\$254,120.00
54101	\$800.00	\$100.00	\$500.00	\$1,350.00	\$600.00	\$550.00	\$750.00	\$100.00		\$750.00	\$100.00		\$5,600.00
54103			\$200.00			\$200.00			\$200.00				\$600.00
54104	\$300.00		\$75.00	\$300.00		\$450.00	\$375.00			\$300.00			\$1,800.00
54105	\$1,145.00	\$75.00	\$30.00	\$2,105.00	\$55.00	\$300.00	\$135.00	\$625.00	\$30.00	\$105.00	\$955.00		\$5,560.00
54106	\$125.00		\$65.00	\$100.00	\$250.00	\$25.00	\$125.00		\$25.00	\$25.00			\$740.00
54107	\$4,500.00	\$1,500.00	\$1,790.00			\$500.00	\$1,000.00	\$250.00	\$1,100.00				\$10,640.00
54108	\$50.00		\$700.00			\$800.00			\$700.00				\$2,250.00
54110		\$500.00			\$500.00			\$500.00			\$500.00		\$2,000.00
54111	\$250.00				\$50.00		\$100.00		\$100.00		\$100.00		\$600.00
54112	\$100.00		\$100.00		\$100.00		\$100.00		\$100.00		\$100.00		\$600.00
54113	\$0.00		\$685.00						\$700.00				\$1,385.00
54114	\$695.00	\$30.00	\$60.00	\$395.00	\$30.00		\$395.00	\$20.00		\$395.00	\$20.00		\$2,040.00
54115	\$6,000.00		\$425.00	\$100.00		\$200.00	\$5,225.00	\$350.00		\$100.00			\$12,400.00
54118	\$650.00	\$2,600.00	\$150.00	\$250.00	\$2,500.00		\$250.00	\$2,500.00		\$250.00	\$2,500.00		\$11,650.00
54119		\$1,500.00	\$200.00		\$1,500.00			\$1,500.00			\$1,500.00		\$6,200.00
54199	\$620.00	\$800.00	\$370.00	\$100.00	\$600.00	\$100.00	\$100.00	\$350.00	\$50.00	\$120.00			\$3,210.00
Total Cuenta :541	\$15,235.00	\$7,105.00	\$5,350.00	\$4,700.00	\$6,185.00	\$3,125.00	\$8,555.00	\$6,195.00	\$3,005.00	\$2,045.00	\$5,775.00	\$0.00	\$67,275.00
54203	\$3,100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$4,200.00
Total Cuenta :542	\$3,100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$4,200.00
54301	\$14,500.00	\$900.00	\$1,000.00		\$8,000.00			\$2,400.00					\$26,800.00
54302	\$500.00		\$500.00	\$500.00			\$500.00			\$500.00			\$2,500.00
54304	\$2,200.00		\$1,000.00	\$1,050.00	\$1,000.00	\$1,000.00	\$1,050.00	\$1,000.00					\$8,300.00
54307	\$3,400.00												\$3,400.00
54316	\$16,000.00												\$16,000.00
54399	\$1,900.00	\$2,300.00	\$3,000.00	\$3,000.00	\$3,300.00	\$4,960.00	\$2,000.00	\$2,300.00	\$2,000.00	\$2,000.00	\$1,000.00		\$27,760.00
Total Cuenta :543	\$38,500.00	\$3,200.00	\$5,500.00	\$4,550.00	\$12,300.00	\$5,960.00	\$3,550.00	\$5,700.00	\$2,000.00	\$2,500.00	\$1,000.00	\$0.00	\$84,760.00
54504			\$3,000.00										\$3,000.00
Total Cuenta :545	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Total Rubro :54	\$56,835.00	\$10,405.00	\$13,950.00	\$9,350.00	\$18,585.00	\$9,185.00	\$12,205.00	\$11,995.00	\$5,105.00	\$4,645.00	\$6,875.00	\$100.00	\$159,235.00

Programación de la Ejecución Presupuestaria

Fecha: 04/01/2022

Hora: 15:03:36

Ejercicio Financiero Fiscal: 2022

Institucion: 4203 Escuela Nacional de Agricultura

Agrupación Operacional : 3 Recursos de Caracter Especial

Página 4 de 6

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4-0101-21-2													
55504	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$700.00	\$6,200.00
55508	\$255.00		\$375.00										\$630.00
Total Cuenta :555	\$755.00	\$500.00	\$875.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$700.00	\$6,830.00
55601	\$935.00												\$935.00
55602	\$8,500.00												\$8,500.00
Total Cuenta :556	\$9,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,435.00
Total Rubro :55	\$10,190.00	\$500.00	\$875.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$700.00	\$16,265.00
Total Clasif Econo.:21	\$86,585.00	\$30,465.00	\$35,385.00	\$29,410.00	\$40,645.00	\$29,645.00	\$33,265.00	\$32,055.00	\$25,165.00	\$24,705.00	\$27,335.00	\$34,960.00	\$429,620.00
Cifrado: 4203 4-0101 22 2													
61101		\$1,000.00	\$600.00	\$575.00									\$2,175.00
61102	\$500.00	\$395.00	\$2,500.00										\$3,395.00
61103			\$1,100.00										\$1,100.00
61104	\$500.00	\$200.00	\$1,500.00				\$300.00		\$300.00				\$2,800.00
Total Cuenta :611	\$1,000.00	\$1,595.00	\$5,700.00	\$575.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$9,470.00
61403		\$6,500.00						\$3,310.00					\$9,810.00
Total Cuenta :614	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,810.00
Total Rubro :61	\$1,000.00	\$8,095.00	\$5,700.00	\$575.00	\$0.00	\$0.00	\$300.00	\$3,310.00	\$300.00	\$0.00	\$0.00	\$0.00	\$19,280.00
Total Clasif Econo.:22	\$1,000.00	\$8,095.00	\$5,700.00	\$575.00	\$0.00	\$0.00	\$300.00	\$3,310.00	\$300.00	\$0.00	\$0.00	\$0.00	\$19,280.00
Total Linea :0101	\$87,585.00	\$38,560.00	\$41,085.00	\$29,985.00	\$40,645.00	\$29,645.00	\$33,565.00	\$35,365.00	\$25,465.00	\$24,705.00	\$27,335.00	\$34,960.00	\$448,900.00
Total U.P.:01	\$87,585.00	\$38,560.00	\$41,085.00	\$29,985.00	\$40,645.00	\$29,645.00	\$33,565.00	\$35,365.00	\$25,465.00	\$24,705.00	\$27,335.00	\$34,960.00	\$448,900.00
Cifrado: 4203 4 0201 21 2													
51999	\$23,155.00	\$26,765.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$27,430.00	\$27,670.00	\$27,670.00	\$27,670.00	\$27,490.00	\$41,275.00	\$344,525.00
Total Cuenta :519	\$23,155.00	\$26,765.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$27,430.00	\$27,670.00	\$27,670.00	\$27,670.00	\$27,490.00	\$41,275.00	\$344,525.00
Total Rubro :51	\$23,155.00	\$26,765.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$27,430.00	\$27,670.00	\$27,670.00	\$27,670.00	\$27,490.00	\$41,275.00	\$344,525.00
54101	\$60.00	\$340.00	\$415.00	\$695.00	\$345.00	\$190.00	\$190.00	\$680.00	\$535.00	\$175.00	\$230.00	\$510.00	\$4,365.00
54102	\$4,140.00	\$4,135.00	\$4,135.00	\$4,135.00	\$4,140.00	\$4,135.00	\$4,135.00	\$4,135.00	\$10,670.00	\$12,985.00	\$12,990.00	\$12,990.00	\$82,725.00
54103	\$1,524.00	\$1,524.00	\$1,524.00	\$1,524.00	\$1,524.00	\$1,524.00	\$1,524.00	\$1,524.00	\$1,524.00	\$1,524.00	\$1,524.00	\$1,526.00	\$18,290.00
54104		\$2,885.00	\$1,145.00		\$710.00		\$310.00			\$440.00			\$5,490.00
54105		\$210.00	\$1,770.00	\$265.00	\$230.00	\$1,770.00					\$3,365.00		\$7,610.00
54106		\$130.00	\$800.00	\$130.00		\$345.00							\$1,405.00
54107	\$910.00	\$7,325.00	\$12,715.00	\$8,960.00	\$1,665.00	\$3,810.00	\$1,275.00		\$485.00	\$1,275.00	\$440.00		\$38,860.00
54108	\$60.00	\$205.00	\$3,230.00	\$185.00	\$2,045.00		\$3,570.00	\$140.00	\$1,770.00	\$270.00			\$11,475.00
54109		\$2,565.00		\$300.00									\$2,865.00
54110	\$375.00	\$985.00	\$420.00	\$905.00	\$865.00	\$330.00	\$695.00	\$560.00	\$345.00	\$710.00	\$520.00	\$485.00	\$7,195.00
54111		\$645.00	\$265.00	\$930.00					\$85.00				\$1,925.00
54112			\$2,640.00		\$475.00	\$365.00							\$3,480.00
54113	\$65.00	\$1,400.00	\$70.00	\$95.00	\$705.00		\$230.00	\$265.00		\$175.00	\$140.00		\$3,145.00
54114	\$45.00	\$90.00	\$265.00		\$70.00	\$85.00	\$180.00		\$110.00			\$60.00	\$905.00
54115	\$90.00		\$400.00	\$175.00	\$135.00			\$175.00	\$135.00		\$420.00		\$1,530.00
54116	\$885.00		\$1,310.00										\$2,195.00
54118	\$150.00	\$445.00	\$530.00	\$860.00	\$400.00	\$195.00	\$310.00		\$445.00	\$40.00	\$325.00		\$3,700.00

Programación de la Ejecución Presupuestaria

Fecha: 04/01/2022

Hora: 15:03:36

Ejercicio Financiero Fiscal: 2022

Institución: 4203 Escuela Nacional de Agricultura

Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0201 21 2													
54119			\$45.00	\$220.00	\$125.00		\$45.00	\$135.00					\$570.00
54199		\$1,885.00	\$490.00	\$115.00		\$215.00		\$55.00		\$60.00			\$2,820.00
Total Cuenta :541	\$8,304.00	\$24,769.00	\$32,169.00	\$19,494.00	\$13,434.00	\$12,964.00	\$12,464.00	\$7,669.00	\$16,104.00	\$17,654.00	\$19,954.00	\$15,571.00	\$200,550.00
54301		\$3,745.00	\$8,890.00	\$7,385.00	\$265.00	\$3,675.00		\$5,310.00	\$445.00		\$85.00		\$29,800.00
54302		\$885.00	\$2,215.00						\$710.00	\$2,210.00			\$6,020.00
54303		\$1,770.00		\$7,080.00		\$1,770.00	\$4,425.00		\$1,770.00				\$16,815.00
54304	\$20.00		\$175.00	\$410.00	\$20.00	\$305.00		\$405.00		\$195.00	\$295.00	\$115.00	\$1,940.00
54307			\$220.00			\$220.00			\$220.00			\$225.00	\$885.00
54309			\$160.00										\$160.00
54313										\$265.00			\$265.00
54316	\$135.00	\$135.00	\$130.00	\$135.00	\$130.00	\$135.00	\$130.00	\$135.00	\$130.00	\$135.00	\$130.00	\$135.00	\$1,595.00
54399	\$3,585.00	\$255.00	\$1,665.00	\$1,500.00	\$325.00	\$1,715.00	\$3,275.00	\$1,100.00	\$265.00	\$695.00	\$260.00	\$835.00	\$15,475.00
Total Cuenta :543	\$3,740.00	\$6,790.00	\$13,455.00	\$16,510.00	\$740.00	\$7,820.00	\$7,830.00	\$6,950.00	\$3,735.00	\$3,305.00	\$770.00	\$1,310.00	\$72,955.00
54901	\$2,965.00	\$2,960.00	\$2,965.00	\$2,960.00	\$2,965.00	\$2,965.00	\$2,965.00	\$2,960.00	\$2,965.00	\$2,960.00	\$2,965.00	\$2,965.00	\$35,560.00
Total Cuenta :549	\$2,965.00	\$2,960.00	\$2,965.00	\$2,960.00	\$2,965.00	\$2,965.00	\$2,965.00	\$2,960.00	\$2,965.00	\$2,960.00	\$2,965.00	\$2,965.00	\$35,560.00
Total Rubro :54	\$15,009.00	\$34,519.00	\$48,589.00	\$38,964.00	\$17,139.00	\$23,749.00	\$23,259.00	\$17,579.00	\$22,804.00	\$23,919.00	\$23,689.00	\$19,846.00	\$309,065.00
Total Clasif Econo.:21	\$38,164.00	\$61,284.00	\$77,439.00	\$67,814.00	\$45,989.00	\$52,599.00	\$50,689.00	\$45,249.00	\$50,474.00	\$51,589.00	\$51,179.00	\$61,121.00	\$653,590.00
Cifrado: 4203 4 0201 22 2													
61101	\$175.00	\$95.00											\$270.00
61102		\$6,560.00	\$710.00	\$1,815.00	\$1,510.00	\$2,655.00					\$250.00		\$13,500.00
61103	\$130.00	\$5,725.00	\$885.00										\$6,740.00
61104		\$1,685.00		\$885.00		\$350.00							\$2,920.00
Total Cuenta :611	\$305.00	\$14,065.00	\$1,595.00	\$2,700.00	\$1,510.00	\$3,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$23,430.00
61301			\$8,850.00										\$8,850.00
61303				\$3,540.00									\$3,540.00
Total Cuenta :613	\$0.00	\$0.00	\$8,850.00	\$3,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,390.00
61901	\$40.00	\$1,825.00	\$1,360.00	\$810.00	\$195.00	\$395.00					\$30.00		\$4,655.00
Total Cuenta :619	\$40.00	\$1,825.00	\$1,360.00	\$810.00	\$195.00	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$4,655.00
Total Rubro :61	\$345.00	\$15,890.00	\$11,805.00	\$7,050.00	\$1,705.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$40,475.00
Total Clasif Econo.:22	\$345.00	\$15,890.00	\$11,805.00	\$7,050.00	\$1,705.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$40,475.00
Total Línea :0201	\$38,509.00	\$77,174.00	\$89,244.00	\$74,864.00	\$47,694.00	\$55,999.00	\$50,689.00	\$45,249.00	\$50,474.00	\$51,589.00	\$51,459.00	\$61,121.00	\$694,065.00
Cifrado: 4203 4 0202 21 2													
54107	\$1,510.00		\$700.00			\$2,000.00				\$3,000.00			\$7,210.00
Total Cuenta :541	\$1,510.00	\$0.00	\$700.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,210.00
Total Rubro :54	\$1,510.00	\$0.00	\$700.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,210.00
Total Clasif Econo.:21	\$1,510.00	\$0.00	\$700.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,210.00

Programación de la Ejecución Presupuestaria

Fecha: 04/01/2022

Hora: 15:03:36

Ejercicio Financiero Fiscal: 2022

Institucion: 4203 Escuela Nacional de Agricultura
 Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4203 4 0202-22-2													
61102			\$11,800.00										\$11,800.00
Total Cuenta :611	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00
Total Rubro :61	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00
Total Línea :0202	\$1,510.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$19,010.00
Cifrado: 4203 4 0203-21-2													
51999	\$780.00	\$785.00	\$785.00	\$785.00	\$780.00	\$790.00	\$785.00	\$785.00	\$785.00	\$785.00	\$1,230.00	\$790.00	\$9,865.00
Total Cuenta :519	\$780.00	\$785.00	\$785.00	\$785.00	\$780.00	\$790.00	\$785.00	\$785.00	\$785.00	\$785.00	\$1,230.00	\$790.00	\$9,865.00
Total Rubro :51	\$780.00	\$785.00	\$785.00	\$785.00	\$780.00	\$790.00	\$785.00	\$785.00	\$785.00	\$785.00	\$1,230.00	\$790.00	\$9,865.00
54104		\$1,000.00				\$1,000.00							\$2,000.00
54107		\$1,000.00				\$1,000.00							\$2,000.00
54111		\$1,000.00											\$1,000.00
54112		\$960.00											\$960.00
Total Cuenta :541	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,960.00
Total Rubro :54	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,960.00
Total Clasif Econo.:21	\$780.00	\$4,745.00	\$785.00	\$785.00	\$780.00	\$2,790.00	\$785.00	\$785.00	\$785.00	\$785.00	\$1,230.00	\$790.00	\$15,825.00
Cifrado: 4203 4-0203 22 2													
61104		\$1,000.00					\$1,000.00						\$2,000.00
Total Cuenta :611	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Rubro :61	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Clasif Econo.:22	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Línea :0203	\$780.00	\$5,745.00	\$785.00	\$785.00	\$780.00	\$2,790.00	\$1,785.00	\$785.00	\$785.00	\$785.00	\$1,230.00	\$790.00	\$17,825.00
Total U.P.:02	\$40,799.00	\$82,919.00	\$102,529.00	\$75,649.00	\$48,474.00	\$60,789.00	\$52,474.00	\$46,034.00	\$51,259.00	\$55,374.00	\$52,689.00	\$61,911.00	\$730,900.00
Total Fuente Financ. :													
2 Recursos Propios	\$128,384.00	\$121,479.00	\$143,614.00	\$105,634.00	\$89,119.00	\$90,434.00	\$86,039.00	\$81,399.00	\$76,724.00	\$80,079.00	\$80,024.00	\$96,871.00	\$1,179,800.00
Total General :	\$465,514.00	\$312,859.00	\$313,014.00	\$271,994.00	\$672,054.00	\$673,924.00	\$824,284.00	\$662,854.00	\$652,799.00	\$655,039.00	\$653,459.00	\$297,321.00	\$6,455,115.00
1 Fondo General													\$5,275,315.00
2 Recursos Propios													\$1,179,800.00
Total General													\$6,455,115.00
Total Clasificador 21 Gastos Corrientes													\$3,381,560

Programación de la Ejecución Presupuestaria

Fecha: 04/01/2022

Hora: 15:03:36

Ejercicio Financiero Fiscal: 2022

Institución: 4203 Escuela Nacional de Agricultura

Agrupación Operacional : 3 Recursos de Caracter Especial

Total Clasificador 22 Gastos de Capital



\$3,073,555